

**TOWN OF HAMPTON FALLS**

**Annual Town Meeting - First (Deliberative) Session  
Saturday, January 31, 2015**

**TOWN WARRANT**

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified to meet in the Lincoln Akerman School Gymnasium, Exeter Road, on Saturday, **January 31, 2015, 9:00 a.m.**, for the first session of the Annual Town Meeting for the transaction of business other than voting by official ballot. *In the event of a severe snow/ice storm, the meeting will be held on Monday, February 2, 2015, 6:30 p.m., Town Hall, 1 Drinkwater Road.*

In accordance with the adoption of Article 4 in the 2003 Annual Town Warrant (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on the official ballot, shall be held on **Tuesday, March 10, 2015 at 8:00 a.m.** at the Town Hall, 1 Drinkwater Road. The polls will not close before **8:00 p.m.**

Further, you are hereby notified that the Moderator will process absentee ballots on **March 10, 2015, at 1:00 p.m.**, pursuant to RSA 659:49.

**Article 1:** To choose all necessary town officers for the year ensuing.

<b>Position</b>	<b>No. of Vacancies</b>	<b>Length of Term</b>
<i>Selectman</i>	<i>1</i>	<i>3 years</i>
<i>Planning Board</i>	<i>2</i>	<i>3 years</i>
<i>Planning Board</i>	<i>1</i>	<i>1 year</i>
<i>Library Trustees</i>	<i>1</i>	<i>3 years</i>
<i>Trustee of Trust Funds</i>	<i>1</i>	<i>3 years</i>
<i>Cemetery Trustees</i>	<i>1</i>	<i>3 years</i>

*Majority vote required*

**Article 2:** Are you in favor of the adoption of the following amendments to the existing Hampton Falls Zoning Ordinance Article III District Regulations, Section 8 Wetlands Conservation District as proposed by the Planning Board: revisions to required development setbacks and the addition of vegetated buffers from tidal and freshwater wetlands, surface waters, poorly drained soils, and very poorly drained soils; revisions to and addition of definitions and technical references; and addition of reference to State requirements for wetlands and surface waters?

*A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.*

***This article cannot be amended at the Deliberative Session.***

***Recommended by the Planning Board***

**Article 3:** Are you in favor of the adoption of the following amendments to the existing Hampton Falls Zoning Ordinance Article III District Regulations, Section 9 Floodplain Development Ordinance as proposed by the Planning Board : addition of a Purpose section (9.1) relating to Hampton Falls' participation in the National Flood Insurance Program, and recognizing the critical nature of potential flooding in the Town; renumbering of Ordinance sections to reflect the addition of new Purpose section; defining the Building Inspector's role in utilizing floodway data available from federal, state and other sources as appropriate; and updating the Definitions section to better define items such as "Base Flood Elevation" and "New Construction"? *The amending of this section more accurately reflects new guidelines provided by the NH Office of Energy and Planning (OEP).*

*A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.*

***This article cannot be amended at the Deliberative Session.***

***Recommended by the Planning Board***

**Article 4:** "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,564,350**. Should this article be defeated, the default budget shall be **\$2,555,920** which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." *(This warrant article does not include appropriations in any other warrant article.)*

***Recommended by the Board of Selectmen.***

**Yes:           3       No:           0**

***Majority vote required***

**Article 5:** To see if the town will vote to raise and appropriate the sum of **\$1,000** which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. *The balance in the Heritage Fund is \$5,315.*

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 6:** To see if the Town will vote to raise and appropriate the sum of **\$1,000**, to be placed in the Liberty Elm Fund, established in 2007, for the purpose of purchasing, planting and maintaining elm trees per RSA 31:113, continuing a Town re-elming project that began in 2007. *The balance in the Liberty Elm Fund is \$3,000.*

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 7:** To see if the town will vote to raise and appropriate the sum of **\$1,000** to be placed in Tercentenary Celebration Capital Reserve Fund, established in 2011. *The balance in this fund is \$4,055.*

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 8:** To see if the town will vote to raise and appropriate the sum of **\$5,000** to be placed in the Town Hall Capital Reserve Fund, established in 2011, to conduct a structural review of the trussing of the roof of the original Town Hall. *The balance in this fund is \$1,710.*

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 9:** To see if the town will vote to raise and appropriate the sum of **\$14,000** to be placed in the Old Library Building Improvement Capital Reserve Fund, established in 2012, for the maintenance of said building, including but not limited to replacing the siding to the Historical Society Museum (Old Library), 45 Exeter Road. *The balance in this fund is \$1,548.*

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 10:** To see if the town will vote to raise and appropriate the sum of **\$65,000** to add to the Multi-Bay Garage Capital Reserve Fund established in 2013 under the provisions of RSA 35:1 for the purpose of constructing and equipping a multi-bay garage addition to the Public Safety Building for use by the Hampton Falls Police Department in sheltering cruisers and other storage needs. This warrant article is the second of a three-phase project. *The balance in this fund is \$45,062.*

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 11:** To see if the town will vote to raise and appropriate the sum of **\$21,000** to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers. *The balance in this fund is \$24,093.*

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 12:** To see if the town will vote to raise and appropriate the sum of **\$5,000** for in-cruiser computer equipment and software for the Police Department. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner.

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 13:** To see if the Town will vote to raise and appropriate the sum of **\$50,000** to add to the Fire Truck Capital Reserve Fund, established in 1987, for the purpose of buying a fire engine in accordance with RSA 35:1. *The balance in this fund is \$102,922.*

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 14:** To see if the town will vote to raise and appropriate the sum of **\$150,000** to add to the Highway Maintenance Capital Reserve Fund for the purpose of maintaining the town's roads. *The balance in this fund is \$117,385.*

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 15:** To see if the town will vote to raise and appropriate the sum of **\$5,000** to add to the Capital Reserve Fund, known as the "Landfill Closure Fund," for the purpose of closing the former landfill dump at the corner of Parsonage and Drinkwater Roads. *The balance in this fund is \$39,262.*

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 16:** To see if the town will vote to raise and appropriate the sum of **\$3,500** for the purpose of replacing the voting machine. This amount represents the second half of the cost. It is anticipated that the current voting machine will become obsolete in two years requiring replacement. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner. *The balance in this fund is \$3,500.*

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 17:** To see if the Town will vote to raise and appropriate the sum of **\$30,000** for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2015. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner. *The balance in this fund is \$3,000.*

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 18:** To see if the Town will vote to withdraw from the Southeast Regional Refuse Disposal District (53-B) and approve the Withdrawal Agreement proposed by the District.

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 19:** Are you in favor of the adoption of an updated Solid Waste Disposal Ordinance as proposed by the Board of Selectmen for the town's orderly disposal of solid waste and recycling.

*A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.*

**Recommended by the Board of Selectmen**

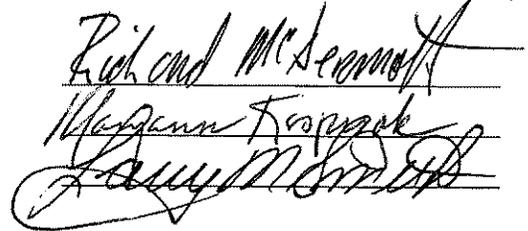
**Yes: 3 No: 0**

**Majority vote required**

**Article 20:** To transact any other business as may come before this meeting.

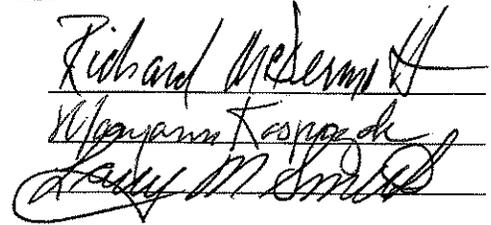
Given under our hands and seals this **16th day of January**, in the year of our Lord Two Thousand Fifteen (2015).

Selectmen of Hampton Falls



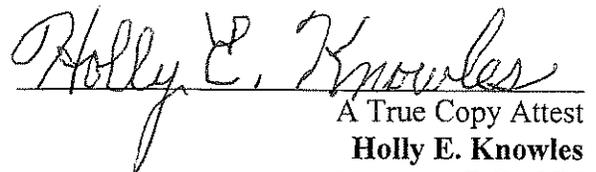
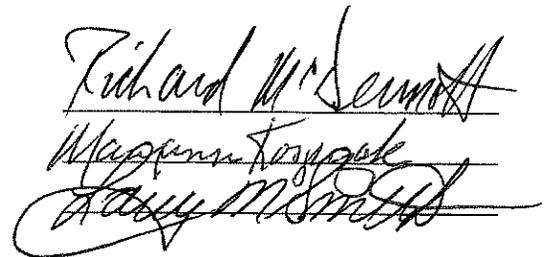
A true copy of Warrant -- Attest:

Selectmen of Hampton Falls



We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Town Hall, Library and Post Office, being public places in said Town on the 20 th day of January, 2015.

Selectmen of Hampton Falls



A True Copy Attest  
**Holly E. Knowles**  
Hampton Falls, NH  
Town Clerk



**Budget of the Town of Hampton Falls**  
Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: 1-20-2015

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Richard P. McDermott, Chairman	Board of Selectmen	<i>Richard P. McDermott</i>
Maryann Kasprzak, Selectwoman	Board of Selectmen	<i>Maryann Kasprzak</i>
Larry M. Smith, Selectman	Board of Selectmen	<i>Larry M. Smith</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:  
 NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL AND PROPERTY DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487

# Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$102,965	\$98,327	\$104,850	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$76,250	\$63,994	\$70,045	\$0
4150-4151	Financial Administration	04	\$113,215	\$92,971	\$110,855	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$15,500	\$6,617	\$15,500	\$0
4155-4159	Personnel Administration	04	\$282,550	\$269,969	\$309,300	\$0
4191-4193	Planning and Zoning	04	\$51,140	\$46,916	\$64,350	\$0
4194	General Government Buildings	04	\$44,250	\$38,418	\$57,250	\$0
4195	Cemeteries	04	\$12,200	\$10,172	\$14,625	\$0
4196	Insurance	04	\$29,510	\$28,499	\$32,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	04	\$4,000	\$0	\$14,000	\$0
<b>Public Safety</b>						
4210-4214	Police	04	\$437,500	\$414,404	\$458,800	\$0
4215-4219	Ambulance	04	\$58,000	\$54,384	\$81,550	\$0
4220-4229	Fire	04	\$198,275	\$182,750	\$181,100	\$0
4240-4249	Building Inspection	04	\$24,970	\$17,966	\$31,175	\$0
4290-4298	Emergency Management	04	\$15,700	\$8,436	\$10,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$246,660	\$247,536	\$284,700	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$3,700	\$3,471	\$5,700	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	04	\$152,900	\$137,978	\$153,700	\$0
4324	Solid Waste Disposal	04	\$76,640	\$54,843	\$77,925	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0

4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Health</b>						
4411	Administration	04	\$4,490	\$5,734	\$4,590	\$0
4414	Animal/Pest Control (18/14)	04	\$32,600	\$29,716	\$2,670	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$21,075	\$21,075	\$21,075	\$0
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	04	\$7,000	\$1,899	\$7,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	04	\$21,690	\$17,905	\$21,045	\$0
4550-4559	Library	04	\$176,850	\$170,500	\$181,025	\$0
4583	Patriotic Purposes	04	\$600	\$0	\$600	\$0
4589	Other Culture and Recreation		\$1,000	\$1,000	\$0	\$0
<b>Conservation and Development</b>						
4611-4612	Admin & Purchasing of Natural Resources	04	\$7,000	\$2,352	\$7,000	\$0
4619	Other Conservation		\$1,000	\$1,000	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	04	\$180,000	\$180,000	\$180,000	\$0
4721	Long Term Bonds and Notes - Interest	04	\$69,920	\$65,718	\$60,920	\$0
4723	Tax Anticipation Notes - Interest	04	\$1,000	\$0	\$1,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Capital Outlay</b>						
1901	Land		\$0	\$0	\$0	\$0
4902	Mach, Veh, Equip (10,12,14,17/14)		\$31,500	\$30,712	\$788	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improve Other than Buildings (4,5,6/14)		\$3,000	\$3,000	\$0	\$0
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Cap Proj Fund(7,8,9,11,13,15,19/14)		\$302,500	\$302,500	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$2,501,650</b>	<b>\$2,274,550</b>	<b>\$2,564,350</b>	<b>\$0</b>

## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	06	\$0	\$0	\$1,000	\$0
4902	Machinery, Vehicles, and Equipment	12	\$0	\$0	\$5,000	\$0
4902	Machinery, Vehicles, and Equipment	16	\$0	\$0	\$3,500	\$0
4909	Improvements Other than Buildings	17	\$0	\$0	\$30,000	\$0
4915	To Capital Reserve Fund	10	\$0	\$0	\$65,000	\$0
4915	To Capital Reserve Fund	14	\$0	\$0	\$150,000	\$0
4915	To Capital Reserve Fund	13	\$0	\$0	\$50,000	\$0
4915	To Capital Reserve Fund	09	\$0	\$0	\$14,000	\$0
4915	To Capital Reserve Fund	07	\$0	\$0	\$1,000	\$0
4915	To Capital Reserve Fund	08	\$0	\$0	\$5,000	\$0
4915	To Capital Reserve Fund	11	\$0	\$0	\$21,000	\$0
4915	To Capital Reserve Fund	15	\$0	\$0	\$5,000	\$0
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$350,500</b>	<b>\$0</b>

## Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4589	Other Culture and Recreation	05	\$0	\$0	\$1,000	\$0
<b>Purpose:</b>						
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>

## Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	04	\$100	\$0	\$100
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$700	\$775	\$700
3186	Payment in Lieu of Taxes	04	\$0	\$15,090	\$15,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$65,000	\$51,488	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	04	\$2,500	\$2,034	\$2,000
3220	Motor Vehicle Permit Fees	04	\$500,000	\$579,164	\$550,000
3230	Building Permits	04	\$15,000	\$28,554	\$17,500
3290	Other Licenses, Permits, and Fees	04	\$12,000	\$12,733	\$10,000
3311-3319	From Federal Government		\$5,000	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$108,040	\$108,040	\$100,000
3353	Highway Block Grant	04	\$57,047	\$61,527	\$57,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$2,500	\$5,595	\$2,500
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	04	\$4,000	\$6,494	\$4,000
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	04	\$100	\$0	\$100
3502	Interest on Investments	04	\$7,000	\$3,803	\$3,000
3503-3509	Other	04	\$600	\$520	\$500
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	04	\$8,000	\$7,050	\$9,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04	\$0	\$0	\$120,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$787,587</b>	<b>\$882,867</b>	<b>\$941,400</b>

## Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$2,436,150	\$2,564,350
Special Warrant Articles Recommended	\$401,600	\$350,500
Individual Warrant Articles Recommended	\$2,000	\$1,000
TOTAL Appropriations Recommended	\$2,839,750	\$2,915,850
Less: Amount of Estimated Revenues & Credits	\$794,200	\$941,400
Estimated Amount of Taxes to be Raised	\$2,045,550	\$1,974,450



## DEFAULT BUDGET OF THE TOWN

**RSA 40:13, IX (b)** "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

### Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**For Assistance Please Contact:**

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Municipality:  County:

#### PREPARER'S INFORMATION ?

First Name:  Last Name:   
Street No.:  Street Name:  Phone Number:   
Email (optional):



**APPROPRIATIONS**

**GENERAL GOVERNMENT**

Account #	Purpose of Appropriations (RSA 32:5, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive	\$102,965	\$3,005	\$900	\$105,070
4140 - 4149	Election, Registration & Vital Statistics	\$76,250	\$1,330	\$7,650	\$69,930
4150 - 4151	Financial Administration	\$113,215	\$6,400		\$119,615
4152	Revaluation of Property				
4153	Legal Expense	\$15,500			\$15,500
4155 - 4159	Personnel Administration	\$282,550	\$28,050	\$1,300	\$309,300
4191 - 4193	Planning & Zoning	\$51,140	\$13,205		\$64,345
4194	General Government Buildings	\$44,250	\$8,670		\$52,920
4195	Cemeteries	\$12,200			\$12,200
4196	Insurance	\$29,510	\$2,490		\$32,000
4197	Advertising & Regional Association				
4199	Other General Government	\$4,000			\$4,000
<b>General Government Subtotal</b>		<b>\$731,580</b>	<b>\$63,150</b>	<b>\$9,850</b>	<b>\$784,880</b>



**APPROPRIATIONS**

<b>GENERAL GOVERNMENT</b>						
Account #	Purpose of Appropriations (RSA 323:V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4130-4139	Executive	\$102,965	\$3,005	\$900	\$105,070	
4140-4149	Election, Registration & Vital Statistics	\$76,250	\$1,330	\$7,650	\$69,930	
4150-4151	Financial Administration	\$113,215	\$6,400		\$119,615	
4152	Revaluation of Property					
4153	Legal Expense	\$15,500			\$15,500	
4155-4159	Personnel Administration	\$282,550	\$28,050	\$1,300	\$309,300	
4191-4193	Planning & Zoning	\$51,140	\$13,205		\$64,345	
4194	General Government Buildings	\$44,250	\$8,670		\$52,920	
4195	Cemeteries	\$12,200			\$12,200	
4196	Insurance	\$29,510	\$2,490		\$32,000	
4197	Advertising & Regional Association					
4199	Other General Government	\$4,000			\$4,000	
<b>General Government Subtotal</b>		<b>\$731,580</b>	<b>\$63,150</b>	<b>\$9,850</b>	<b>\$784,880</b>	



**APPROPRIATIONS**

**PUBLIC SAFETY ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police ?	\$437,500	\$21,040		\$458,540
4215-4219	Ambulance ?	\$58,000	\$23,900	\$400	\$81,500
4220-4229	Fire ?	\$198,275	\$3,600	\$21,000	\$180,875
4240-4249	Building Inspection ?	\$24,970	\$2,690		\$27,660
4290-4298	Emergency Management ?	\$15,700	\$3,290	\$5,700	\$13,290
4299	Other (Including Communications) ?				
<b>Public Safety Subtotal</b>		<b>\$734,445</b>	<b>\$54,520</b>	<b>\$27,100</b>	<b>\$761,865</b>

**AIRPORT/AVIATION CENTER ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations ?				
<b>Airport/Aviation Subtotal</b>					

**HIGHWAYS AND STREETS ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration ?				
4312	Highways & Streets ?	\$246,660	\$36,300	\$1,000	\$281,960
4313	Bridges ?				
4316	Street Lighting ?	\$3,700	\$2,000		\$5,700
4319	Other ?				
<b>Highways and Streets Subtotal</b>		<b>\$250,360</b>	<b>\$38,300</b>	<b>\$1,000</b>	<b>\$287,660</b>



**APPROPRIATIONS**

**SANITATION ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?				
4323	Solid Waste Collection ?	\$152,900	\$770		\$153,670
4324	Solid Waste Disposal ?	\$76,640	\$4,655		\$81,295
4325	Solid Waste Clean-up ?				
4326-4328	Sewage Collection & Disposal ?				
4329	Other Sanitation ?				
<b>Sanitation Subtotal</b>		\$229,540	\$5,425		\$234,965

**WATER DISTRIBUTION AND TREATMENT ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?				
<b>Water Distribution and Treatment Subtotal</b>					



**APPROPRIATIONS**

<b>ELECTRIC ?</b>	<b>Account #</b>	<b>Purpose of Appropriations (RSA 32:3, V)</b>	<b>Prior Year Adopted Operating Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>DEFAULT BUDGET</b>
	4351 - 4352	Administration & Generation ?				
	4353	Purchase Costs ?				
	4354	Electric Equipment Maintenance ?				
	4359	Other Electric Costs ?				
	<b>Electric Subtotal</b>					

<b>HEALTH ?</b>	<b>Account #</b>	<b>Purpose of Appropriations (RSA 32:3, V)</b>	<b>Prior Year Adopted Operating Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>DEFAULT BUDGET</b>
	4411	Administration ?	\$4,490	\$100		\$4,590
	4414	Pest Control ?	\$2,600			\$2,600
	4415 - 4419	Health Agencies & Hospital & Other ?	\$21,075			\$21,075
	<b>Health Subtotal</b>		\$28,165	\$100		\$28,265

<b>WELFARE ?</b>	<b>Account #</b>	<b>Purpose of Appropriations (RSA 32:3, V)</b>	<b>Prior Year Adopted Operating Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>DEFAULT BUDGET</b>
	4441 - 4442	Administration & Direct Assistance ?	\$7,000			\$7,000
	4444	Intergovernmental Welfare Payments ?				
	4445 - 4449	Vendor Payments & Other ?				
	<b>Welfare Subtotal</b>		\$7,000			\$7,000



**APPROPRIATIONS**

**CULTURE AND RECREATION**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation	\$21,690			\$21,690
4550 - 4559	Library	\$176,850	\$8,420	\$4,995	\$180,275
4583	Patriotic Purposes	\$600			\$600
4589	Other Culture & Recreation				
<b>Culture and Recreation Subtotal</b>		<b>\$199,140</b>	<b>\$8,420</b>	<b>\$4,995</b>	<b>\$202,565</b>

**CONSERVATION & DEVELOPMENT**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources	\$7,000		\$200	\$6,800
4619	Other Conservation				
4631 - 4632	Redevelopment and Housing				
4651 - 4659	Economic Development				
<b>Conservation &amp; Development Subtotal</b>		<b>\$7,000</b>		<b>\$200</b>	<b>\$6,800</b>

**DEBT SERVICE**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes	\$180,000			\$180,000
4721	Interest Long Term Bonds & Notes	\$69,920		\$9,000	\$60,920
4723	Interest on Tax Anticipation Notes	\$1,000			\$1,000
4790 - 4799	Other Debt Service				
<b>Debt Service Subtotal</b>		<b>\$250,920</b>		<b>\$9,000</b>	<b>\$241,920</b>



**APPROPRIATIONS**

**CAPITAL OUTLAY**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land				
4902	Machinery, Vehicles, & Equipment				
4903	Buildings				
4909	Improvements Other Than Buildings				
<b>Capital Outlay Subtotal</b>					

**OPERATING TRANSFERS OUT**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>Operating Transfers Out Subtotal</b>					



Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$2,438,150	\$169,915	\$52,145	\$2,555,920

**EXPLANATION FOR INCREASES AND REDUCTIONS**

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line	Remove Line
<input type="text"/>	<input type="text"/>	<input type="button" value="Add New Line"/>	<input type="button" value="Remove Line"/>



**HAMPTON FALLS (199)**

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Lori

Preparer's Last Name

Ruest

*Lori Ruest, Town Administrator*  
Preparer's Signature and Title

01/14/2015  
Date

**Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

**GOVERNING BODY (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Richard McDevitt*  
Governing Body or Committee Member's Signature and Title

\_\_\_\_\_  
Governing Body or Committee Member's Signature and Title

*William Kozzick*  
Governing Body or Committee Member's Signature and Title

\_\_\_\_\_  
Governing Body or Committee Member's Signature and Title

*Larry Smith*  
Governing Body or Committee Member's Signature and Title

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Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487**