

TOWN OF HAMPTON FALLS

TOWN OFFICES, 1 DRINKWATER ROAD 603-926-4618



NEW HAMPSHIRE 03844

Public Hearing

Wednesday, January 7, 2015

Town Hall, 7 p.m.

AGENDA

PROPOSED 2015 OPERATING BUDGET – \$2,564,350

PROPOSED 2015 MONEY WARRANT ARTICLES

4	Heritage Commission	1,000
5	Liberty Elm Tree Fund	1,000
6	Tercentenary Celebration Capital Reserve Fund	1,000
7	Town Hall Capital Reserve Fund	5,000
8	Old Library Improvement Capital Reserve Fund	14,000
9	Multi-Bay Garage Addition to PSB	65,000
10	Police Department Computer Equipment (server)	5,000
11	Police Cruiser Capital Reserve Fund	21,000
12	In-Cruiser Computer Equipment and Software	5,000
13	Fire Truck Capital Reserve Fund	50,000
14	Emergency Information/Radar Speed Trailer	15,000
15	Highway Maintenance Capital Reserve Fund	150,000
16	Landfill Closure Capital Reserve Fund	5,000
17	Purchase of Replacement Voting Machine (second half of cost)	3,500
18	Mosquito Control Program	30,000
		371,500

*offsetting revenue \$57,000 Highway Block Grant

Draft - PROPOSED 2015 WARRANT for review by the Board of Selectmen

2015 ENCUMBRANCES

PUBLIC HEARING ADJOURNMENT